



**FINANCE COMMITTEE
MEETING**

**Thursday,
May 21, 2020**

MARKLUND HYDE CENTER, GENEVA



Location Acronyms

MPC	Marklund Philip Center, Bloomingdale
MWC	Marklund Wasmond Center, Elgin
MHC	Marklund Hyde Center, Geneva
MDS-mn	Marklund Day School-Multi needs program, Bloomingdale
MDS-Is	Marklund Day School- life skills program, Bloomingdale
MDS-Elgin	Marklund Day School, Elgin
MDS-Geneva	Marklund Day School, Geneva
CDS	Community Day Services
IDHS	Illinois Department of Human Services
IDPA	Illinois Department of Public Aid
ISBE	Illinois State Board of Education

Common Acronyms

CARF – Commission on Accreditation of Rehabilitation Facilities

CDBG – Community Development Block Grant

CDS- Community Day Services

CILA – Community Integrated Living Arrangement

CNA– Certified Nursing Assistant

COLA – Cost of Living Adjustment

COTA – Certified Occupational Therapy Assistant

DCFS – Department of Child & Family Services

DI – Developmental Instructor

DON – Director of Nursing

DSP – Direct Support Professional

GOF – General Operating Fund

ICF/DD – Intermediate Care Facility for the Developmentally Disabled

ICF/IID - Intermediate Care Facility for Individuals with Intellectual Disabilities

IEP – Individualized Education Plan

IPP – Individual Program Plan

ISSA – Individual Service and Support Advocacy

LS – Life Skills

MC/DD – Medically Complex / Developmental Disabilities

MN – Multi-Needs

PSP – Personal Support Professional

QIDP – Qualified Intellectual Disabilities Professional

RAC – Resident Advisory Committee

SODC – State Operated Development Center

SSI – Supplemental Security Income

TAA – Therapeutic Activity Aide

**Marklund
Board of
Directors**

**Finance
Committee
Meeting**

May 21, 2020

**Marklund Hyde
Center, Geneva**

**1. Finance Committee
Commission**

**2. Summary Budget with Details
of Programs**

**3. Summary Budget with
Expense Variances**

4. Detailed Revenue Budget

**5. Detailed "Non-Salary
Expense" Budget**

6. Salary Expenses by Location

7. Capital Budget

8. Development Budget