

**Marklund
Board of
Directors**

**Finance
Committee
Meeting**

May 20, 2021

**Marklund Hyde
Center, Geneva**

**1. Finance Committee
Commission**

**2. Summary Budget with Details
of Programs**

**3. Summary Budget with
Expense Variances**

4. Detailed Revenue Budget

**5. Detailed "Non-Salary
Expense" Budget**

6. Salary Expenses by Location

7. Capital Budget

8. Development Budget