



**FINANCE COMMITTEE
MEETING**

**Thursday,
May 23, 2024**

MARKLUND HYDE CENTER, GENEVA



Location Acronyms

MPC	Marklund Philip Center, Bloomingdale
MWC	Marklund Wasmond Center, Elgin
MHC	Marklund Hyde Center, Geneva
MDS-MN	Marklund Day School-Multi needs program, Bloomingdale
MDS-LS	Marklund Day School- life skills program, Bloomingdale
MDS-Elgin	Marklund Day School, Elgin
MDS-Geneva	Marklund Day School, Geneva
CDS	Community Day Services
FEC	Foglia Education Center, Geneva
NEC	Nathan Education Center, Elgin

State Agencies

IDHS	Illinois Department of Human Services
IDPA	Illinois Department of Public Aid
ISBE	Illinois State Board of Education

Common Acronyms

BCBA – Board Certified Behavior Analyst

CARF – Commission on Accreditation of Rehabilitation Facilities

CDBG – Community Development Block Grant

CDS- Community Day Services

CILA – Community Integrated Living Arrangement

CNA– Certified Nursing Assistant

COLA – Cost of Living Adjustment

COTA – Certified Occupational Therapy Assistant

DCFS – Department of Child & Family Services

DI – Developmental Instructor

DON – Director of Nursing

DSP – Direct Support Professional

GOF – General Operating Fund

ICF/DD – Intermediate Care Facility for the Developmentally Disabled

ICF/IID – Intermediate Care Facility for Individuals with Intellectual Disabilities

IEP – Individualized Education Plan

IPP – Individual Program Plan

ISSA – Individual Service and Support Advocacy

LS – Life Skills

MC/DD – Medically Complex / Developmental Disabilities

MN – Multi-Needs

PSP – Personal Support Professional

QIDP – Qualified Intellectual Disabilities Professional

RAC – Resident Advisory Committee

RBT – Registered Behavior Technician

SODC – State Operated Development Center

SSI – Supplemental Security Income

TAA – Therapeutic Activity Aide

**Board of
Directors
Meeting**

**Finance
Committee
Meeting**

**Location:
Marklund
Hyde Center,
Geneva**

**Thursday,
May 23, 2024**

1. Finance Committee Commission

**2. Summary Budget with
Details of Programs**

**3. Summary Budget
with Expense Variances**

4. Detailed Revenue Budget

5. Salary Expenses by Location

**6. Detailed "Non-Salary"
Expense Budget**

7. Capital Budget

8. Development Budget